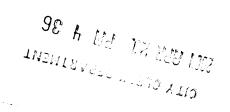
Agenda Item Form

Districts Affected: #5 Dept. Head/Contact Information: Parks and Recreation Department, Norman Merrifield, (915) 541-4331 Type of Agenda Item: Resolution Staffing Table Changes ☐Board Appointments ☐ Tax Installment Agreements ☐Tax Refunds Donations RFP/ BID/ Best Value Procurement ☐Budget Transfer ☐Item Placed by Citizen ☐Introduction of Ordinance ☐Application for Facility Use ☐Bldg. Permits/Inspection ☐Interlocal Agreements ☐ Contract/Lease Agreement ☐ Grant Application Other __ **Funding Source:** General Fund Grant (duration of funds: _____ Months) ⊠Other Source: <u>User Fee</u> Legal: Attorney Assigned (please scroll down): None ☐ Approved ☐ Denied ☐ Legal Review Required Timeline Priority: ⊠High # of days:___ Medium Low Why is this item necessary: Staffing Table Change will provide staff for the new Eastwood Recreation Center. Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings: Salaries to be appropriated in the Eastwood Center User Fee budget. Statutory or Citizen Concerns: Demand and needs are met **Departmental Concerns:**

Agenda Date: 04/27/04

These positions enable the department to fullfill the needs of providing recreational and social services to the citizens at the new Eastwood Recreation Center and also to meet the department's missions, functions and objectives.



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APR 14 2004

CITY OF EL PASO STAFFING TABLE CHANGE REQUEST

Date sent to City Council: 4/27/04

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					(1) HR DEPART	TMENT ID	(2) ATTACHED DOCUMENTATION			Date sent to Personnel:				
Parks and Recreation				PR		Description of Duties Organization Chart			REQUESTED EFFECTIVE DATE: ASAP					
A=add	(2)	(4)	(=)				organization on	ui t	-	*R/T/C	= Regular Ter	mnorary (Contract	
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